

MARRIOTTS RIDGE HIGH SCHOOL PTSA BUDGET			
Category Description	Budgeted 2021-2022	Budgeted 2020-2021	Actual 2020-2021
Membership Income	\$14,000.00	\$12,000.00	\$10,410.00
Corporate Income	\$3,500.00	\$1,000.00	\$3,007.10
Contribution Income	\$5,500.00	\$2,500.00	\$885.60
Grant Income	\$600.00		
ADVOCACY INCOME TOTAL	\$23,600.00	\$15,500.00	\$14,302.70
Fundraising Income	\$13,600.00	\$8,500.00	\$4,756.00
Contribution Income	\$13,500.00	\$7,000.00	\$2,015.00
AFTER PROM INCOME TOTAL	\$ 27,100.00	\$15,500.00	\$6,771.00
MISCELLANEOUS	\$30.00	\$ 30.00	\$8,919.15
TOTAL RECEIPTS	\$ 50,730.00	\$ 31,030.00	\$ 29,992.85
TOTAL PTA DUES/GENERAL EXPENSES	\$6,321.00	\$6,400.00	\$8,216.90
TOTAL AFTER PROM EXPENSES	\$38,300.00	\$8,600.00	\$7,381.28
TOTAL SCHOLARSHIPS	\$6,000.00	\$6,000.00	\$6,000.00
TOTAL HOSPITALITY	\$3,700.00	\$3,100.00	\$1,872.18
TOTAL CONTINGENCY/OTHER	\$1,000.00	\$2,000.00	
PROGRAM EXPENSES	\$6,000.00	\$6,430.00	\$4,565.10
TOTAL DISBURSEMENTS	\$61,321.00	\$32,530.00	\$28,035.46
2020-2021 Carry Over	\$28,722.56		

*2020-2021 Actual Miscellaneous reflects the returned amount suggested for 2020 Prom

*Carryover adjusted to reflect voiding of stale check